

BUNDELKHAND PACKAGE

Progress - Upto October,2017

Phase-IIInd

Department Name:- Department Of Animal Husbandry, UP.

Rs. in Crore

| Sl. No. | Measures/Item | Package | Proposals sent for sanction to GoI | Sanctioned By G.o.I. | | | Release by | | | Expenditure | | | | | | | | | | | % of Exp. Against Release | % of Exp. Against Approved Package | | |
|-------------------------|-------------------------------------|----------------|------------------------------------|----------------------|-------------------|----------------|----------------|---|---------------------------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|---------------------------|------------------------------------|-------------------|--------------|
| | | | | ACA | Beneficiary share | Total | GoI to State | Total Release by State To Distts / Deptt. | Total Release to Deptt During 2017-18 | During 2013-14 | | Up to 2014-15 | | Upto 2015-16 | | During 2016-17 | | During 2017-18 | | Cummulative | | | | |
| | | | | | | | | | | ACA | Beneficiary share | ACA | Beneficiary share | ACA | Beneficiary share | ACA | Beneficiary share | ACA | Beneficiary share | ACA | | | Beneficiary share | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| Animal Husbandry | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | PROGRAMME PROPOSAL UNDER ACA | | | | | | | | | | | | | | | | | | | | | | | |
| 1- | Establishment of Goat Units | 8.33350 | 8.33350 | 7.50020 | 0.83330 | 8.33350 | 0.35000 | 7.49539 | 0.93000 | 0.25000 | 0.02778 | 2.01290 | 0.22364 | 2.27957 | 0.25327 | 6.56539 | 0.72944 | 0.00000 | 0.00000 | 6.56539 | 0.72944 | 7.29483 | 87.59 | 87.54 |
| Total | | 8.33350 | 8.33350 | 7.50020 | 0.83330 | 8.33350 | 0.35000 | 7.49539 | 0.93000 | 0.25000 | 0.02778 | 2.01290 | 0.22364 | 2.27957 | 0.25327 | 6.56539 | 0.72944 | 0.00000 | 0.00000 | 6.56539 | 0.72944 | 7.29483 | 87.59 | 87.54 |